

AGENDA

BUDGET & FINANCE COMMITTEE

Monday, September 16, 2024 Food Service/ Child Nutrition Building 26138 Hwy. 23, Port Sulphur, LA 70083 5:30 P.M.

- 1. Call to Order
- Discussion and appropriate action regarding result of LED's (Louisiana Economic Development's) August 28, 2024 decision of no penalty on ITEP Non-Compliance Notice 2022 - Katherine Phelan, CFO
- Discussion and appropriate action regarding <u>Budget vs. Actuals-July 2024</u> -Katherine Phelan, CFO
- Discussion and appropriate action regarding <u>Budget vs. Actuals-August 2024</u> -Katherine Phelan, CFO

Information Items:

- Check Register-August 2024
- Head Start August Budget
- Head Start Enrollment Update Total of 86 enrolled children. There are 34 children
 we are working to gather documents. We can now accept housing costs
 documentation to deduct housing costs over 30% of their annual income. We are
 hopeful this will increase our enrollment.
- 5. Information and Announcements
- 6. Adjournment



COMMITTEE MEETING NOTICE

There will be a Budget and Finance Committee Meeting of the Plaquemines Parish School Board on <u>Monday, September 16, 2024</u>, at 5:30 P.M. The meeting will take place at the district's Food Service/ Child Nutrition Building, located at 26138 Hwy. 23, Port Sulphur, LA 70083.

Committee Members

Kristee Arbourgh-CHR.
Darilyn Demolle-Turner
Paul Lemaire
Jennifer Sanger
Bobby Ingraham-ALT.
Dr. Shelley Ritz
Katherine Phelan

All committee meetings are open to the public.